



May 13, 2025

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Differences between Financial Forecasts and Actual Results for FY2024

Mitsui Chemicals, Inc. (hereafter "the Company") hereby announces the existence of differences between the financial forecasts previously announced on February 4, 2025 for FY2024, and the actual results released today. (See below)

1. Differences between Financial Forecast and Actual Results for FY2024

Chart (Apr. 1, 2024 – Mar. 31, 2025)

Million Yen

	Sales Revenue	Operating Income before Special Items	Operating Income	Net Income	Net Income Attributable to Owners of the Parent	Basic Earnings per Share (yen)
Previous forecast (A)	1,825,000	105,000	94,000	66,000	56,000	296.24
Actual (B)	1,809,164	100,957	78,336	42,629	32,242	170.56
Difference (B-A)	(15,836)	(4,043)	(15,664)	(23,371)	(23,758)	
Difference (%)	(0.9%)	(3.9%)	(16.7%)	(35.4%)	(42.4%)	
(Reference) FY2023 Actual (Apr. 1, 2023 – Mar. 31, 2024)	1,749,743	96,234	74,124	53,775	49,999	262.99

2. Reasons for Difference

Operating income before special items fell short of previously announced forecasts due mainly to a decrease in sales in the ICT Solutions segment.

Operating income fell short of previously announced forecasts due mainly to a decline in operating income before special items and impairment loss of approximately 8 billion yen on equity-method affiliate of the Life & Healthcare Solutions.

Net income fell short of previously announced forecasts due to a decline in operating income and an increase in income tax expense from the reversal of certain deferred tax assets, considering the actual results for the fiscal year and the business environment.

There is no change to the dividend forecast.

Note: Please note that the information was originally provided in Japanese. This document has been translated from Japanese into English for the convenience of our stakeholders. If there is any discrepancy, the Japanese version is the official document and is available on our Japanese language website.